



Group Asset and Development Committee: 14 October 2024

1. Asset Management performance

Committee were presented with a comprehensive summary of activity and performance relating to Asset Management and Property Services. This provided building safety, landlord health and safety, stock condition, damp and mould, repairs updates and empty homes. The highlights within the report worth noting were.

- There has been a decrease in responsive repairs in August compared to earlier in the year.
- There's been an increase in the total number of homes with damp and mould contacts on a 12-month rolling basis however these are being effectively managed.
- Slowing of sub-contractor spend continues to impact on empty homes and planned programme delivery.

2. Six monthly update on Sustainability Action Plan 2024/25

The Committee were advised of the good progress made in the delivery of this year's Sustainability Action Plan, with 6 actions having been delivered to date.

Two of the key areas of the action plan are:

- Minimum SAP C – work continues towards Broadacres homes being minimum EPC Band C by 2028. As of the end of August 1,094 homes have a SAP score of less than 69, compared to 1,258 at the end of March 2024.
- Work continues towards the delivery of Wave 2.1 of the Social Housing Decarbonisation Fund (SHDF) with 301 homes out of 400 now being completed. Work on the remaining 99 homes is ongoing.